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**ADP BULLETIN**

Title State Fiscal Year 2011-12 Governor's Budget (Preliminary) Allocation, 1.0		Issue Date: March 15, 2011 Expiration Date: N/A	Issue No. 11 - 05
Deputy Director Approval dave neilsen Deputy Director Program Services Division	Function: <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration <input type="checkbox"/> Other	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This Bulletin transmits the Fiscal Year (FY) 2011-12 Governor's Budget (Preliminary) Allocation to counties for informational and planning purposes. This proposed allocation of funds is contingent upon enactment of the FY 2011-12 Budget Act and federal appropriations. After the FY 2011-12 Budget is enacted, a final bulletin will be sent to reflect any adjustments.

This Bulletin includes five exhibits: (A) Overview of Programs, Funding, and Allocation Methodologies; (B) Statewide Allocation Summary; (C) Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) Exchange Program; (D) Funding Periods for SAPT BG; and (E) Individual County Allocation Summary (for county administrators only).

DISCUSSION

On January 10, 2011, the Governor released the proposed budget for FY 2011-12. Major planned changes include the Governor's proposed realignment of State General Funds (GF) from the State to counties; an increase of \$36.0 million in GF Regular Drug Medi-Cal (DMC); and an increase of \$205,000 in GF Perinatal DMC. The additional GF DMC funding is due to projected DMC caseload; DMC reimbursement rate changes; and Federal Financial Participation changes.

Under the Governor's current realignment proposal, \$183.2 million in GF, which was previously allocated to counties, will be realigned from the State to counties for SUD services. This means these funds will no longer be allocated to counties through this allocation bulletin process. Consequently, this Preliminary Allocation does not include GF. The following table displays the GF proposed for realignment.



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General Funds Proposed for Realignment

General Fund Description	Dollars* (In Millions)
Non Drug Medi-Cal, Regular	\$5.2
Non Drug Medi-Cal, Perinatal	\$20.5
Drug Court Partnership	\$6.8
Comprehensive Drug Court Implementation	\$15.7
Dependency Drug Court	\$4.3
Drug Medi-Cal, Regular	\$127.8
Drug Medi-Cal, Perinatal	\$2.9
Total	\$183.2

* Note: No allocation formulas have been identified for these funds.

The Preliminary Allocation presumes the Federal Fiscal Year (FFY) 2012 SAPT BG will continue to be funded at the same level as the FFY 2011 SAPT BG award.

SAPT Allocation Reductions for Under-Spending

The SAPT under-spending analysis and proposed SAPT allocation reductions are not included in this allocation bulletin. The SAPT under-spending analysis and proposed SAPT allocation reductions will be addressed in a future bulletin, after the final FY 2009-10 SAPT cost report data is available.

Parolee Services Network Funding

The Preliminary Allocation does not include these funds as it has not yet been determined how the Governor's realignment proposal will impact Parolee Services Network funding levels.

REFERENCES

Senate Bill 68 (Leno) FY 2011-12 Budget
Assembly Bill 92 (Blumenfield) FY 2011-12 Budget

BACKGROUND

Not applicable.

QUESTIONS / MAINTENANCE

Questions concerning this Bulletin and its exhibits should be directed to:

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Additional copies of this document and its exhibits may be requested through ADP's Resource Center by calling (800) 879-2772 and through ADP's Website at http://www.adp.ca.gov/ADPLTRS/bulletin_letter.shtml

EXHIBITS

- A. [Overview of Programs, Funding, and Allocation Methodologies](#)
- B. [Statewide Allocation Summary](#)
- C. [SAPT BG Exchange Program](#)
- D. [Funding Periods for SAPT BG](#)
- E. Individual County Allocation Summary (for county administrators only)

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